WORKPLAN

Project No: 00064222

Output ID: 00081908

Project Name: Institutional Budget-Development Effectiveness

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPECTED OUTPUTS** | **PLANNED ACTIVITIES** | **TIMEFRAME** | | | | | | | | |
| 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Output 1: Supporting the Programming activities of the Country Office | **Activity 1:** Payment of CO Salary | X | X | X | X | X | X | X | X | X |
| **Activity 2:** Contribute to a portion of CO’s General Operating Expenses | X | X | X | X | X | X | X | X | X |

As of December 2017, the following staff is supported by this fund:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name | Gender | Grade | Title | Staff Type |
| Wai Yi LEE | F | G7 | Programme Associate | UNDP Staff |
| Norzilla MOHAMED | F | G7 | Programme Associate | UNDP Staff |
| Ahmad Hafiz OSMAN | M | SB4 | Communications Analyst | Service Contract |